

Pupil premium strategy statement: St Patricks' Primary School

1. Summary information					
School	St Patrick's Primary School				
Academic Year	16/17	Total PP budget	£162,260	Date of most recent PP Review	July 2017
Total number of pupils	203 244 (inc. nursery)	Number of pupils eligible for PP	EYFS = 16 Y1-6 = 115 (50%)	Date for next internal review of this strategy	July 2018

2. Current attainment KS2			
	<i>Pupils eligible for PP (school)</i>	<i>Pupils not eligible for PP (school)</i>	<i>Pupils not eligible for PP (national average)</i>
% achieving EXS or above in reading, writing & maths (or equivalent)	72% (13/18)	70% (7/10)	
% making expected progress in reading (or equivalent)	95% (18/19)	90% (9/10)	
% making expected progress in writing (or equivalent)	95% (18/19)	70% (7/10)	
% making expected progress in maths (or equivalent)	94% (17/18)	100% (10/10)	
% making expected progress in GPS (or equivalent)	95% (18/19)	90% (9/10)	
Current attainment KS1			
	<i>Pupils eligible for PP (school)</i>	<i>Pupils not eligible for PP (school)</i>	<i>Pupils not eligible for PP (national average)</i>
% making expected progress in reading (or equivalent)	73% (8/11)	79% (15/19)	
% making expected progress in writing (or equivalent)	45% (5/11)	74% (4/19)	
% making expected progress in maths (or equivalent)	55% (6/11)	84% (16/19)	
Year 1 Phonics	83%(10/12)	13% (2/16)	

3. Barriers to future attainment (for pupils eligible for PP)	
In-school barriers	
Attendance and punctuality	Parents own barriers (personal school experiences, unemployment)
Concentration	Lack of self esteem/confidence
Poor language/communication skills	Emotional needs
Uniform/PE kits	Poor social skills
Poverty	Cultural differences
Specific medical needs	Health
Paucity of home resources	SEND
Language acquisition	Low entry levels
Lack of aspiration/ limited life experiences	Disengagement
External barriers (issues which also require action outside school, such as low attendance rates)	
Parents own barriers (personal school experiences, unemployment)	Crime/Drugs
Paucity of home resources	Poverty
Attendance/ punctuality	Gang related incidents
Low aspirations	Mental health issues
Limited life experiences	Speech and language issues
Community pressures	Parental understanding of how to support their child's educational needs.
4. Desired outcomes	
Success criteria and how they will be measured	
A.	Narrowing the gap
B.	Raised aspirations
C.	Plethora of opportunities and experiences available to all pupils.
	End of year results will accurately measure the progress and see the gap narrowing.
	Pupils will aspire to pursue a variety of different opportunities, through focused pupil questionnaires, visitors and a focus on career choices.
	Each year group will plan and deliver trips to a variety of places/experiences, ensuring that they are exposed to rich, diverse and cultural experiences ensuring opportunities for success across the curriculum.

D.	Positive attitudes to learning and behaviours for learning.	AFL techniques are embedded into each classroom. Some teachers are trained in 'Learning to learn' techniques, thus promoting a classroom of resilient and independent learners. We intend to roll this out to all teachers. Outstanding behaviour can be seen around the school.
E.	Parental confidence increased	Parent/carers workshops run across the year to support learning. Questionnaires completed to analyse effectiveness of these. Parents/carers are confident in supporting their children and have an understanding of the education system.
F.	Attendance and punctuality improved	Attendance figures are above 97%. Pupils and Parents are given clear guidelines on our attendance and punctuality procedures. Mr Potato head and attendance prizes continue, to ensure pupils are rewarded for their good attendance and punctuality.
G.	PAs decreases	PA figures will drop. Targeted interventions for those pupils who are identified as PAs (mentor support, EWO, Head teacher meetings, Minibus)
H.	Progress of our pupils is more than expected	Assessment data will identify the progress that pupils are making. Intervention sheets will target and support pupils in making more than expected progress.
I.	Quality first teaching is no less than good with a majority outstanding.	Team teaching will ensure that pupils are exposed to high quality first teaching. A rigorous monitoring schedule will ensure that the quality of teaching and learning is no less than good with a majority outstanding.
J.	Increased engagement	An exciting and enriching curriculum, which provides opportunity to explore and challenge. Heavily subsidised school trips and experiences ensuring that all subjects are given priority. Pupil voice, results and diminishing difference.
K.	Preparation to be a good global citizen	Through questionnaires, class responses and observations of behaviours around the school we will be able to identify an increased understanding, about what it means to be a global citizen. Through a wide curriculum, pupils will access opportunities to demonstrate and identify what it means to be a global citizen. .Pupil voice, fund-raising, school council and our school ethos support our pupils becoming global citizens

5. Planned expenditure

Academic year

2017-2018

The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies

i. Quality of teaching for all

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Focused and targeted learning for those pupils who are identified	Deployment of 4 teachers to support learning and interventions in each phase (EYFS,KS1, LKS2 & UKS2).	Evidence of impact from previous years progress and the affect this strategy had on our previous pupils. EEF research shows that small group work can add up to 4 months impact.	Monitoring schedule Results Observations Questionnaires	JL	July 2018
Music for all, to raise aspirations and target talent.	Wider ops, Music teacher Investment in high quality music teacher to support curriculum delivery and opportunities for pupils to learn a musical instrument, with a view for this to be continued	Evidence of impact from previous years progress and affect this strategy had on our pupils. The EEF states that overall; the impact of arts participation on academic learning appears to be positive.	Monitoring of lessons Pupil questionnaires Analysis of pupils who are continuing a musical instrument outside of school.	PL	July 2018
Targeted intervention work, for those pupils with the greatest need.	Deployment of LSAs to support progress	Evidence of impact from previous years progress and the affect this strategy had on our pupils. EEF research shows that one to one intervention can add up to 4 months impact	Assessment Observations Pupil outcomes	Class teachers SLT	July 2018

Enriched curriculum opportunities	To invest heavily in curriculum areas to provide a curriculum which inspires and engages, e.g. Science. artists, musicians	Historically we have seen where lessons are engaging and exciting pupils perform to the best of their ability.	Monitoring of lessons Pupil questionnaires Analysis of pupils progress.	Class teacher SLT	October 2016-10-19 February 2017 July 2017
Total budgeted cost					£107,051
ii. Targeted support					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Reduced Persistent Absenteeism across the school. To push attendance rate over 96% and nearer school target of 97%.	Attendance initiatives to improve attendance of all pupils; including home / school pick up. Short term rewards / links.	Our dedicated mentors spend mornings completing our 'First day response' procedures. EEF research shows that one to one intervention can add up to 5 months impact. Mentors will work with individual families to support them getting their children into school. Our work with children to address barriers to learning such as anxiety.	Attendance reports Reports to Governors Register analysis A decrease in our absentees will be seen by the end of the year. Reports regarding PAs and how they are performing will be given to the class teachers termly.	PP JL	End of year report to HT and Governors.

<p>To increase the number of pupils attending breakfast club. Children starting the day with a healthy breakfast. Improved attendance and punctuality. Social interaction</p>	<p>Continue to subsidise breakfast club to further improve attendance and punctuality, ensuring that the pupils are having the best possible start to their day.</p>	<p>Providing pupils with a breakfast club has historically helped some of our families who have struggled with attendance. We have found, those pupils who have a breakfast are more engaged and ready to learn. The EEF have found that it can add 2 months impact.</p>	<p>Breakfast club numbers increase Targeted families are invited to join breakfast club. Staff sees increased engagement from children in the morning, through discussions with SLT.</p>	<p>HJ AF JL</p>	<p>Termly figures.</p>
<p>To break down barriers for our most vulnerable pupils, ensuring that they can access education.</p>	<p>Mentor support for our most vulnerable of pupils, helping to break down barriers so they can access learning.</p>	<p>EEF research shows that social and emotional support can add up to 4 months impact onto a child's learning.</p>	<p>Mentor reports. Attainment and progress improves for these groups.</p>	<p>PP AF JL</p>	<p>October 2016-10-19 February 2017 July 2017</p>
<p>Targeted pupils to meet Age Related Expectations at the end of Year 6.</p>	<p>Booster sessions to raise attainment of vulnerable and under-performing pupils.</p>	<p>EEF research shows that one to one tuition can add up to 5 months progress.</p>	<p>Pupil progress sheets.</p>	<p>HJ JL</p>	<p>February 2017 July 2017</p>
Total budgeted cost					<p>£30,616</p>

iii. Other approaches					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
SMSC opportunities are available throughout the curriculum. Pupils to work with external organisations	Thumbs up and Barnardos to run life skills and mental well being sessions for Y4 - Y6	The skills that the pupils develop assist with meta cognition and self-regulation which can add a further 8 months progress.	Feedback from children & staff Monitoring and observing how skills are transferred back into the class. Input and output questionnaires	JL HJ	Termly meetings
To provide a plethora of opportunities and experiences available to all pupils.	Continue to subsidise residential visits: Barcelona, Crosby Hall Educational Trust and Colomendy as well as educational school day trips and extra curricular activities. Employment of a gardener to support curriculum subjects and a wide variety of extra curricular clubs	EEF believes outdoor adventure learning can add up to 3 months to a child's learning journey.	Ensure trips are planned throughout the year to support curriculum. Complete SEF grid to ensure that there is a wide coverage of events. Parent/pupil questionnaires	All staff	July 2017

To increase PE participation and build confidence/self esteem	To purchase PE kits for those pupils who consistently struggle to produce them.	Past experiences within the school have shown that by engaging in PE and sporting events it encourages, team- work, pride, achievement and self worth - thus raising self esteem.	Collect registers. Purchase and disperse kits to appropriate families. Discussions with relevant staff.	All staff	July 2017
Parental confidence to support pupils and equip them with skills to continue to support learning at home	To provide parents with workshops, which directly link to curriculum areas that their children will be studying.	Past experiences within the school have shown that by engaging parents and equipping them with the skills to support their child has an impact on their learning and attitude to school.	SEF grid to keep a track of courses. Parent questionnaires.	All staff HJ	July 2017
Total budgeted cost					£26 500 £176 235

6. Review of expenditure

Previous Academic Year		2016 - 2017		
i. Quality of teaching for all				
Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
Quality first teaching	Team teaching	High. Pupils were fully supported and progress can be seen even within the most vulnerable groups.	Pupils could be identified and those pupils we believed may fall behind were supported and progress can be seen.	£56,933

Music for all to widen opportunities	Music tuition	Music -all children years 1-6 receive specialist music teaching. All children years 3-6 have the opportunity to learn a musical instrument.	Music has an amazing impact on all pupils ensuring that all our pupils have a well-rounded curriculum.	£ 4333
MFL for all to widen opportunities	Specialist language teacher	Modern foreign languages - children across all year groups learn Spanish and Mandarin in year 6	Spanish will continue to run from reception to year 6. We have decided that we will not continue with Mandarin. However, if we identify any pupils who have a talent for languages we will re introduce Mandarin.	£ 2750
To narrow gaps	LSA in every class	LSAs supported the teacher in delivering interventions and supported academic and social development.	Our use of LSAs in the school is proven to have an impact on the outcomes of our pupils. Under the guidance of the teacher they are given specific targets to look at with pupils.	£106,035

ii. Targeted support

Desired outcome	Chosen action / approach	Estimated impact for PP and Non PP.	Lessons learned (and whether you will continue with this approach)	Cost
Increased self esteem and decreased incidents poor of behaviour	Use of positive interventions	<p>Small group work on issues such as behaviour, self-esteem etc. reducing incidents of poor behaviour across the school, and ensuring children are working through issues that could hinder their learning.</p> <p>Think Yourself Great' Intervention to promote positive behaviour, self-confidence and self esteem.</p> <p>Self esteem working with small groups of children.</p> <p>Shyloven Stables - opportunities to work alongside animals</p> <p>Management of attendance and punctuality issues and attendance awards have enabled us to maintain our attendance levels for 2015-2016. Persistent Absentees continued to be a focus group alongside SEN.</p> <p>Military schools worked with the school over the year to support classes and specific target pupils.</p>	The use of mentors has a high impact on those pupils and families who are most in need. We will not continue with Military schools for the year as all children have had access to the programme. However, if we see specific groups of children who need the support we will devise specific support for them.	£ 30,061

Targeted family support.	Purchasing of resources to support learning: kits, uniforms, food parcels, etc	The impact was great and greatly received. We were able to 'drill' down to those families who were most in need, and ensure that we could remove any barriers they had to learning or attending school.	We will continue to look at our most vulnerable families and ensure that they are being adequately catered for ensuring that we remove any barriers to their learning.	£250
Improved social skills	Subsidising extra-curricular and breakfast club. Greg Falola	This impacted on children's social skills, their perception on school life and helped them develop confidence in friendship groups and new social situations. This also ensured that children accessed a full school curriculum, including extra-curricular activities and allowed parents to seek full-time employment or access to training.	We will continue to subsidise the extra-curricular clubs and breakfast clubs as we have observed an improvement in the social skills of our pupils and have had positive feedback from parents. We will look at using Greg again as a targeted intervention.	£320 (See TA salary)
iii. Other approaches				
Desired outcome	Chosen action / approach	Estimated impact for PP and Non PP:	Lessons learned (and whether you will continue with this approach)	Cost
Widen life experiences.	Residentials Trips Cookery classes Liverpool Compact Zoo lab	School residentials give our children a chance to experience and to see the relevance of the curriculum in the real world, enabling them to gain access to a wide, varied curriculum; new learning opportunities, build self-confidence & self-esteem and develop positive relationships with peers. They can use their experiences within class and to promote literacy & maths links.	We will continue with providing our pupils with as many opportunities to visit and experience different places. Ensuring that their horizons are widened and ambitions increased.	£ 7378

<p>SMSC opportunities are available throughout the curriculum. Pupils to work with positive role models and prepare to be global citizens.</p>	<p>UK Military school Debate Club Artists Barnardos Theatre</p>	<p>Children across the school have had interaction with UK Military schools, who work with the children on their collaborative skills, which in turn improves their behaviours for learning, and therefore their achievement. Debate club was ran for year 3-6, providing pupils with opportunities to explore debate and attend competitions. Barnardos ran life skills classes for year 5&6. Theatre groups attended across the year looking at different social issues and addressing them through drama interventions.</p>	<p>We will not be using UKMS as a whole school intervention this year as most of our pupils have completed the course, however we will use them if we feel a specific intervention is needed. We will continue with Debate club, Banardos, artists and theatre companies as they have great impact on pupils' negotiating skills and developed S & L.</p>	<p>£7695 (UKMS included above)</p>
<p>To develop our views and become a global citizen.</p>	<p>Employ part time gardener Merseyside dogs home Keep Britain Tidy</p>	<p>Children worked in small groups, learning about the environment, and have hands on experiences of growing plants and habitats. A gardening group was offered in the summer holidays, for children and parents to come in to school and experience gardening together. Using MDH and keep Britain Tidy campaign made pupils aware of the wider issues that affect our society.</p>	<p>We will continue to employ our gardener but have a larger focus on community events and bring the community/parents into our school to assist with gardening. We will also take part in campaigns and charitable organisations to ensure that pupils are aware of wider global issues.</p>	<p>£7760</p>
<p>Total Spend</p>				<p>£223,545</p>