

PUPIL PREMIUM GRANT SPEND, ACADEMIC YEAR 2013-1014

£111,620.00

SUPPLY STAFF (used to free teachers to implement interventions and booster sessions with FSM/CLA children) £50,000.00

Salaries for transitional time before and after maternity leaves of key staff, to ensure optimum provision for priority children

Temp A £ 5,451.00

Temp B £10,902.00

JS; Release of senior member of staff to oversee and implement interventions with priority groups of children £14,390.00

Extra half day per week for 1 member of staff to implement interventions £ 2,452.00

Redeployment and extra hours for Support Staff to support relevant interventions (10% of salaries) £ 8,750.00

Relevant SLA's (DGT, SEN support, staff training etc) £ 3,000.00

Other staff development and training costs £ 4,000.00

MUSIC, ARTS, CLUBS, VISITS relevant to providing positive opportunities, reducing barriers to learning, raising self esteem and motivation etc.(Peripatetics, specialists, gardens, pony sanctuary, museums, galleries, transport etc.)

£ 9,120.00

Gardening/eco club sessions; costs of specialist £ 4,325.00

TOTAL £112,390.00